

2023 EADA Survey

Institution: (159717)

User ID: E1597171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☒
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐

Track and Field
and Cross
Country
(combined)



Volleyball



Water Polo



Weight Lifting



Wrestling



Other Varsity
Sports (**Specify
sports in the
caveat box.)***



Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

Basketball	17	15
Football	113	
Soccer		31
Softball		25
Tennis		6
Track and Field and Cross Country (combined)	82	90
Track and Field (Indoor)	36	41
Track and Field (Outdoor)	36	41
Cross Country	10	8
Volleyball		18
Total Participants Men's and Women's Teams	251	185
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	205	136

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	0	4	4	0	0	0	0	0	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Soccer		1	1						1
Softball		1	1						1
Tennis						1	1		1
Track and Field and Cross Country (combined)		1	1						1

Volleyball						1	1		1
Coaching Position Totals	0	4	4	0	0	2	2	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	172,304	80,522
Number of Head Coaching Positions Used to Calculate the Average	4	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	237,661	105,950
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.90	4.56

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3	2	1					3
Basketball		3	3						3
Football		12	10	2					12
Track and Field and Cross Country (combined)		3	2	1					3
Coaching Position Totals	0	21	17	4	0	0	0	0	21
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1	1			2	2		3
Soccer		1	1						1
Softball						3	2	1	3
Tennis									0
Track and Field and Cross Country (combined)		3	2	1					3
Volleyball		1	1						1
Coaching Position	0	6	5	1	0	5	4	1	11

Totals

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	56,882	31,444
Number of Assistant Coaching Positions Used to Calculate the Average	21	11
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	81,985	50,201
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.57	6.89

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,483,211	1,615,333	4,098,544
Ratio (percent)	61	39	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	193,379	136,423	329,802

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	3,293	55,973	15	2,245	33,675	89,648
Football	113	689	77,904				77,904
Baseball	39	852	33,210				33,210
Soccer				31	274	8,505	8,505
Softball				25	1,004	25,112	25,112
Tennis				6	1,465	8,788	8,788
Track and Field and Cross Country (combined)	82	92	7,524	90	80	7,206	14,730

Volleyball			18	544	9,800	9,800
Total Operating Expenses Men's and Women's Teams	251	174,611	185		93,086	267,697

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,716,406	961,064	2,677,470
Football	4,182,550		4,182,550
Baseball	895,783		895,783
Soccer		544,130	544,130
Softball		1,015,528	1,015,528

Tennis		314,287	314,287
Track and Field and Cross Country (combined)	646,797	599,933	1,246,730
Volleyball		502,615	502,615
Total Expenses of all Sports, Except Football and Basketball, Combined	1,542,580	2,976,493	4,519,073
Total Expenses Men's and Women's Teams	7,441,536	3,937,557	11,379,093
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,547,469
Grand Total Expenses			14,926,562

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,610,650	1,065,942	2,676,592

Football	4,247,039		4,247,039
Baseball	884,245		884,245
Soccer		549,736	549,736
Softball		1,018,090	1,018,090
Tennis		342,963	342,963
Track and Field and Cross Country (combined)	596,952	597,167	1,194,119
Volleyball		507,043	507,043
Total Revenues of all Sports, Except Football and Basketball, Combined	1,481,197	3,014,999	4,496,196
Total Revenues Men's and Women's Teams	7,338,886	4,080,941	11,419,827
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,571,829
Grand Total for all Teams (includes by team and not allocated by gender/sport)			14,991,656

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's
Teams

Total

1	<u>Total of Head Coaches' Salaries</u>	689,216	483,132	1,172,348
2	<u>Total of Assistant Coaches' Salaries</u>	1,194,522	345,884	1,540,406
3	<u>Total Salaries (Lines 1+2).</u>	1,883,738	829,016	2,712,754
4	<u>Athletically Related Student Aid</u>	2,483,211	1,615,333	4,098,544
5	<u>Recruiting Expenses</u>	193,379	136,423	329,802
6	<u>Operating (Game-Day) Expenses</u>	174,611	93,086	267,697
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	4,734,939	2,673,858	7,408,797
8	<u>Total Expenses for Teams</u>	7,441,536	3,937,557	11,379,093
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	2,706,597	1,263,699	3,970,296
10	<u>Not Allocated Expenses</u>			3,547,469
11	<u>Grand Total Expenses (Lines 8+10).</u>			14,926,562
12	<u>Total Revenues for Teams</u>	7,338,886	4,080,941	11,419,827
13	<u>Not Allocated Revenues</u>			3,571,829
14	<u>Grand Total Revenues (Lines 12+13).</u>			14,991,656
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	-102,650	143,384	40,734

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.