2021 EADA Survey

Institution: (159717)   User ID: E1597171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ◉ By Team   ○ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☑ Men's Teams
- ☑ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ◉ Yes
  - ☑ Men's Teams
  - ☑ Women's Teams
  - ☐ Coed Teams
- ○ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☑	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field	☑	☑	Volleyball	☐	☑

and Cross
Country
(combined)

Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat:
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball		

	17	13
Football	105	
Golf	5	9
Soccer		28
Softball		26
Tennis		7
Track and Field and Cross Country (combined)	89	94
Track and Field (Indoor)	40	39
Track and Field (Outdoor)	36	42
Cross Country	13	13
Volleyball		16
Total Participants Men's and Women's Teams	261	193
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	261	193

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				**Female Head Coaches**				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Track and Field and Cross Country (combined)		1	1						1

Coaching

| **Position Totals** | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				**Female Head Coaches**				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Golf		1	1						1
Soccer		1	1						1
Softball		1	1						1
Tennis						1	1		1
Track and Field and		1	1						1

Cross
Country
(combined)

Volleyball						1	1		1
Coaching Position Totals	0	5	5	0	0	2	2	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as
compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time
Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	128,284	66,759
Number of Head Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	193,782	94,027
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.31	4.97

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3	2	1					3
Basketball		2	2						2
Football		12	10	2					12
Golf		1		1					1
Track and Field and Cross Country (combined)		3	3						3
Coaching Position Totals	0	21	17	4	0	0	0	0	21

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1			2	2		3
Golf									0
Soccer		1	1			1	1		2
Softball		1	1			2	1	1	3
Tennis						1		1	1
Track and Field and Cross Country (combined)		3	3						3
Volleyball									

					2	2		2
Coaching Position Totals	0	6	6	0	0	8	6	2	14

CAVEAT

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	44,439	24,320
Number of Assistant Coaching Positions Used to Calculate the Average	19	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,766	35,564
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.67	8.89

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,276,835	1,663,156	3,939,991
Ratio (percent)	58	42	100%

CAVEAT

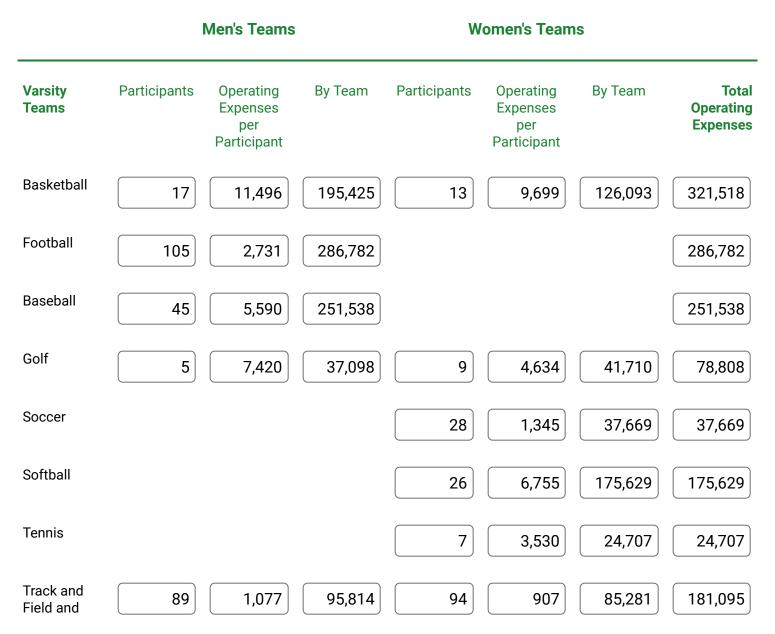# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	45,648	22,453	68,101

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	11,496	195,425	13	9,699	126,093	321,518
Football	105	2,731	286,782				286,782
Baseball	45	5,590	251,538				251,538
Golf	5	7,420	37,098	9	4,634	41,710	78,808
Soccer				28	1,345	37,669	37,669
Softball				26	6,755	175,629	175,629
Tennis				7	3,530	24,707	24,707
Track and Field and	89	1,077	95,814	94	907	85,281	181,095

Cross
Country
(combined)

Volleyball			16	3,015	48,241	48,241

Total Operating Expenses Men's and Women's Teams	261		866,657	193	539,330	1,405,987

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,247,852	738,269	1,986,121
Football	2,971,878		2,971,878
Baseball	880,845		880,845
Golf	154,440	227,770	382,210
Soccer			

		573,531	573,531
Softball		770,162	770,162
Tennis		204,509	204,509
Track and Field and Cross Country (combined)	455,894	532,385	988,279
Volleyball		395,569	395,569
Total Expenses of all Sports, Except Football and Basketball, Combined	1,491,179	2,703,926	4,195,105
Total Expenses Men's and Women's Teams	5,710,909	3,442,195	9,153,104
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,813,869
Grand Total Expenses			11,966,973

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

Basketball	934,582	774,913	1,709,495
Football	2,442,725		2,442,725
Baseball	818,623		818,623
Golf	154,941	246,434	401,375
Soccer		571,791	571,791
Softball		759,944	759,944
Tennis		214,852	214,852
Track and Field and Cross Country (combined)	473,491	558,703	1,032,194
Volleyball		400,170	400,170
Total Revenues of all Sports, Except Football and Basketball, Combined	1,447,055	2,751,894	4,198,949
Total Revenues Men's and Women's Teams	4,824,362	3,526,807	8,351,169
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,673,508
Grand Total for all Teams (includes by team and not allocated by gender/sport)			11,024,677

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	641,420	467,313	1,108,733
2	Total of Assistant Coaches' Salaries	844,341	316,160	1,160,501
3	Total Salaries (Lines 1+2)	1,485,761	783,473	2,269,234
4	Athletically Related Student Aid	2,276,835	1,663,156	3,939,991
5	Recruiting Expenses	45,648	22,453	68,101
6	Operating (Game-Day) Expenses	866,657	539,330	1,405,987
7	Summary of Subset Expenses (Lines 3+4+5+6)	4,674,901	3,008,412	7,683,313
8	Total Expenses for Teams	5,710,909	3,442,195	9,153,104
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,036,008	433,783	1,469,791
10	Not Allocated Expenses			2,813,869
11	Grand Total Expenses (Lines 8+10)			11,966,973
12	Total Revenues for Teams	4,824,362	3,526,807	8,351,169
13	Not Allocated Revenues			2,673,508
14				11,024,677

Grand Total Revenues (Lines 12+13)

15   Total Revenues for Teams minus Total   -886,547   84,612   -801,935
     Expenses for Teams (Line 12-Line 8)

16   Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)   -942,296

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation
Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you
have provided, or to help a prospective student-athlete make an informed
choice of an athletics program.**
**This information will be viewable on the EADA public website. Please do not
include the names of individuals or write messages to the help desk.**
**To explain specific data entered on a previous screen, please use the caveat
box on that screen.**